2025 EADA Survey

Institution: (185509) User ID: E1855091

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	1. How will you report Operating (Game-day) Expenses?						
•	Ву Т	eam	0	Per Participant			
2. Selec	et the	type of	vars	ity sports teams at your institution.			
~	Men	's Teams					
\checkmark	Won Tear	nen's ns					
	Coe	d Teams					
3. Do aı	ny of	your tea	ıms h	nave assistant coaches?			
•	Yes						
	/	Men's Te	ams				
		Women's Teams	5				
		Coed Tea	ams				
0	No						

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse	\checkmark	
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
Caveat (Specify Other Varsity Sports): *Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.					
If you save the data on this screen, then return to the screen to make changes, note the following: 1) If you select an additional team remember to include associated data for that sport on subsequent screens; 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen. Athletics Participation - Men's and Women's Teams					
Enter the number of p	articipants	s as of the d	lay of the first sche	eduled con	ntest.
Varsity Teams			Men's Te	ams V	Women's Teams
Baseball				35	

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Basketball	16	12	
Lacrosse	21		
Soccer	31	17	
Softball		11	
Tennis	6	8	
Total Participants Men's and Women's Teams	109	48	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	108	47	
*For each men's or women's team that includes of number of male and the number of female stude. This does not apply for coed teams. *If you selected Other Sports , specify which team *Additionally, provide any other clarifying informations.	nts on that team in t n(s) are included.		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Full- Part- EmployeeEmployee Time Time or	Total Head Coaches
Baseball			1
Basketball			1
Lacrosse			1
Soccer			1
Tennis			1
Coaching Position Totals	0 5 2 3		5
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Soccer			1
Softball			
Tennis			
Coaching Position Totals	0 4 0 4	0 0 0 0	4
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's

Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	9,000 9,000
Number of Head Coaching Positions Used to Calculate the Average	5 4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,156 35,294
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.28 1.02
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male As	sistant Coac	hes	Fema	ale Assis	tant Coac	hes	
Varsity	Assigned Assigned	•	Part-	•	Assigned		Part-	
Teams	to Team to Te		Time		to Team	Time	Time	+
	• • • • • • • • • • • • • • • • • • • •		nInstitution	on a		Institution		Total
	Full- P	art- Employee	eEmployee	Full-	Part-	Employee	Employee	Assistant
	Time T	ime	or	Time	Time		or	Coaches
	Basis Ba	asis	Volunteer	Basis	Basis	,	Volunteer	

Baseball	2 2	2
Basketball	2 2	2
Lacrosse		0
Soccer	2 2	2
Tennis		0
Coaching Position Totals	0 6 0 6	6
CAVEAT		

Assistant Coaches - Women's Teams

1

Basketball

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	ant Coaches	Female Assis	stant Coaches	
Varsity Teams		Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer			Total Assistant Coaches

1

1

1

2

		•	
Soccer			2
Softball			2
Tennis			0
Coaching Position Totals	0 3 0 3	0 3 0 3	6
CAVEAT			

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

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Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,600 5,600
Number of Assistant Coaching Positions Used to Calculate the Average	6 6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,000 35,000

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

0.96

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	112,840	69,160	182,000	
Ratio (percent)	62	38	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams Women's Teams **Total** Varsity **Participants** Operating By Team **Participants** Operating By Team **Teams Operating Expenses** Expenses per per **Expenses** Participant Participant Basketball 16 12 2,403 38,440 2,172 26,064 64,504 Baseball 35 1,483 51,897 51,897 Lacrosse 1,670 35,061 35,061 21 Soccer 2,701 83,724 17 1,568 26,654 110,378 31 Softball 11 3,774 41,511 41,511

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	83,890	64,243	148,133
Baseball	108,282		108,282
Lacrosse	59,311		59,311
Soccer	140,080	72,104	212,184
Softball		79,690	79,690

Tennis	23,980	36,922	60,902
Total Expenses of all Sports, Except Football and Basketball, Combined	331,653	188,716	520,369
Total Expenses Men's and Women's Teams	415,543	252,959	668,502
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			32,353
Grand Total Expenses			700,855
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	83,890	64,243	148,133
Baseball	108,282		108,282
Lacrosse	59,311		59,311

Soccer	140,080	72,104	212,184
Softball		79,690	79,690
		,	,
Tennis	23,980	36,922	60,902
Total Revenues of all Sports, Except Football and Basketball, Combined	331,653	188,716	520,369
Total Revenues Men's and Women's Teams	415,543	252,959	668,502
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			32,353
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			700,855
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	45,000	36,000	81,000	
2	Total of Assistant Coaches' Salaries	33,600	33,600	67,200	
3	<u>Total Salaries (Lines 1+2)</u>	78,600	69,600	148,200	

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4	Athletically Related Student Aid	112,840	69,160	182,000	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	224,102	114,172	338,274	
7	Summary of Subset Expenses (Lines 3+4+5+6)	415,542	252,932	668,474	
8	<u>Total Expenses for Teams</u>	415,543	252,959	668,502	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	1	27	28	
10	Not Allocated Expenses			32,353	
11	Grand Total Expenses (Lines 8+10)			700,855	
12	<u>Total Revenues for Teams</u>	415,543	252,959	668,502	
13	Not Allocated Revenues			32,353	
14	<u>Grand Total Revenues (Lines 12+13)</u>			700,855	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Ex	<u>(Line 14</u>	- <u>Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you
have provided, or to help a prospective student-athlete make an informed
choice of an athletics program.
This information will be viewable on the EADA public website. Please do not
include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat
box on that screen.

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