

**MERCER COUNTY COMMUNITY COLLEGE**  
**BOARD OF SCHOOL ESTIMATE**

**NOTICE OF BUDGET HEARING**

Notice is hereby given that a meeting of the Mercer County Community College Board of School Estimate will be held on May 30, 2024 at 1:30pm, at the Joyce McDade Administration Building, 640 South Broad Street, Room 516, Trenton, NJ, for the purpose of conducting a Public Hearing on the following budget:

**FY July 1, 2024 – June 30, 2025**

**CURRENT OPERATIONS**

**Current Revenue**

Educational & General:	
Tuition & Fees.....	\$32,810,377
Government Appropriations:	
State.....	\$ 7,433,816
County.....	\$19,729,980
Other Sources:	\$ 6,885,827
<b>TOTAL REVENUE</b>	<b>\$66,860,000</b>

**Current Expenditures**

Educational & General:	
Instruction & Student Services.....	\$34,098,600
Academic & Institutional Support.....	\$24,738,200
Plant Operations.....	\$ 8,023,200
<b>TOTAL EXPENDITURES</b>	<b>\$66,860,000</b>

The budget is available for examination, by the public, at Mercer County Community College, Finance & Accounting Office - Room AD128, 1200 Old Trenton Road, West Windsor, Township, New Jersey, between the hours of 9:00 am to 4:30 pm, Monday through Friday, until the date of the public hearing. The Board of School Estimate will act on the budget at the conclusion of the budget hearing.

Dr. Deborah Preston, President  
Mercer County Community College  
Secretary of the Board of Trustees