

**MERCER COUNTY COMMUNITY COLLEGE
BOARD OF SCHOOL ESTIMATE**

NOTICE OF BUDGET HEARING

Notice is hereby given that a meeting of the Mercer County Community College Board of School Estimate will be held on Tuesday, May 24, 2022 at 1:30 pm, at the Joyce McDade Administration Building, 640 South Broad Street, Room 516, Trenton, NJ, for the purpose of conducting a Public Hearing on the following budget:

FY July 1, 2022 – June 30, 2023

CURRENT OPERATIONS

Current Revenue

Educational & General:

Tuition & Fees.....\$26,376,240

Government Appropriations:

State..... 7,344,000

County..... 18,963,840

Other Sources: 3,840,500

TOTAL REVENUE **\$56,524,580**

Current Expenditures

Educational & General:

Instruction & Student Services.....\$31,357,903

Academic & Institutional Support.....18,550,786

Plant Operations..... 6,615,891

TOTAL EXPENDITURES **\$56,524,580**

The budget is available for examination, by the public, at Mercer County Community College, Finance & Accounting Office - Room AD128, 1200 Old Trenton Road, West Windsor, Township, New Jersey, between the hours of 9:00 am to 4:30 pm, Monday through Friday, until the date of the public hearing. The Board of School Estimate will act on the budget at the conclusion of the budget hearing.

Barbara Basel, Acting President
Mercer County Community College
Secretary of the Board of Trustees