

**MERCER COUNTY COMMUNITY COLLEGE
BOARD OF SCHOOL ESTIMATE**

NOTICE OF BUDGET HEARING

Notice is hereby given that a meeting of the Mercer County Board of School Estimate will be held in Trenton, at the Joyce McDade Administration Building, 640 South Broad Street, Room 516, on Tuesday, June 26, 2018 at 10:00 am for the purpose of conducting a Public Hearing on the following budget:

**For the Fiscal Year
July 1, 2018 – June 30, 2019**

CURRENT OPERATIONS

Current Revenue

Educational & General:

Tuition.....	\$ 25,703,000
Student Fees.....	6,832,000

Government Appropriations:

Federal.....	-0-
State.....	7,178,000
County.....	17,520,000
Other Sources.....	5,632,000

TOTAL Educational, General, and Government Appropriations \$ 62,865,000

Current Expenditures

Educational & General:

Academic & Student Services.....	\$ 47,149,000
Institutional Support.....	6,915,000
Plant and Fixed Costs.....	8,801,000

TOTAL Educational & General Expenditures \$ 62,865,000

The budget is available for examination by the public at Mercer County Community College, Finance & Accounting Office - Room AD128, 1200 Old Trenton Road, West Windsor, Township, New Jersey, between the hours of 9:00 am to 4:30 pm, Monday through Friday, until the date of the public hearing. The Board of School Estimate will act on the budget at the conclusion of the budget hearing.

Dr. Jianping Wang
President, Mercer County Community College
Secretary of the Board of Trustees